Free State: Matjhabeng(FS184) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.009180	0.009730	0.010198	0.010870	0.011566	0.012225	0.012910
Residential properties - vacant land					0.010870	0.011566	0.012225	0.012910
Formal/informal settlements								
Small holdings								
Farm properties - used		0.009180	0.009730	0.002549	0.002720	0.002894	0.003059	0.003230
Farm properties - not used								
Industrial properties		0.033500	0.035790	0.037503	0.039979	0.042537	0.044962	0.047480
Business and commercial properties		0.027800	0.029500	0.030882	0.032921	0.035028	0.037024	0.039098
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.025000	0.025000	0.030882	0.032900	0.035006	0.037001	0.039073
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		75 000	75 000	75 000	75 000	75 000	75 000	75 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		37.000000	38.610000	40.150000	42.800000	45.560000	48.150000	50.850000
Water usage - flat rate tariff (c/kl)			43.270000	45.000000	47.970000	51.060000	53.970000	56.990000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		9.000000	9.630000	10.010000	10.680000	11.360000	12.010000	12.680000
Water usage - Block 2 (c/kl)		11.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000
Water usage - Block 3 (c/kl)		15.000000	15.440000	16.060000	17.120000	18.220000	19.260000	20.340000
Water usage - Block 4 (c/kl)		15.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000
Other	2	9.000000	9.870000	10.260000	10.940000	11.650000	12.310000	13.000000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		88.000000						
Service point - vacant land (Rands/month)		48.000000	50.740000	53.180000	56.690000	60.310000	63.750000	67.320000
Waste water - flat rate tariff (c/kl)		88.000000						
Volumetric charge - Block 1 (c/kl)		88.000000	92.870000	97.330000	103.750000	110.390000	116.680000	123.220000
Volumetric charge - Block 2 (c/kl)		161.000000	61.260000	64.200000	68.440000	72.820000	76.970000	81.280000
Volumetric charge - Block 3 (c/kl)		338.000000	169.960000	178.120000	189.870000	202.030000	213.540000	225.500000
Volumetric charge - Block 4 (c/kl)		565.000000	25.370000	26.590000	28.340000	30.160000	31.880000	33.660000
Other	2	161.000000	30.940000	32.430000	34.570000	36.780000	38.870000	41.050000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		111.000000	323.330000	362.780000				
Service point - vacant land (Rands/month)		111.000000						
FBE		111.000000						
Life-line tariff - meter				1.520000	1.660000	1.770000	1.870000	1.970000
Life-line tariff - prepaid		1.000000		1.570000	1.720000	1.830000	1.930000	2.040000
Flat rate tariff - meter (c/kwh)		1.000000	1.440000	1.610000	1.760000	1.880000	1.980000	2.090000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1.000000	1.550000	1.600000	1.750000	1.860000	1.970000	2.080000
Meter - IBT Block 2 (c/kwh)		1.000000	1.650000	1.660000	1.820000	1.930000	2.040000	2.160000
Meter - IBT Block 3 (c/kwh)				2.950000	3.230000	3.430000	3.630000	3.830000
Meter - IBT Block 4 (c/kwh)				1.040000	1.140000	1.210000	1.280000	1.350000
Meter - IBT Block 5 (c/kwh)				0.660000	0.720000	0.770000	0.810000	0.860000
Prepaid - IBT Block 1 (c/kwh)		1.000000	1.440000	1.610000	1.760000	1.880000	1.980000	2.090000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2		741.450000	831.910000	910.110000	968.350000	1 023.550000	1 080.870000
Waste management tariffs								
Domestic								
Street cleaning charge		59.000000	62.040000	65.020000	69.310000	73.740000	77.950000	82.310000
Basic charge/fixed fee		59.000000						
80l bin - once a week		278.000000	114.890000	120.400000	128.350000	136.570000	144.350000	152.430000
250l bin - once a week		383.000000	402.500000	421.820000	449.660000	478.440000	505.710000	534.030000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Gauteng: Emfuleni(GT421) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.008410	0.008923	0.009441
Residential properties - vacant land						0.024020		
Formal/informal settlements								
Small holdings								
Farm properties - used						0.003000	0.003183	0.003368
Farm properties - not used						0.003000	0.003183	0.003368
Industrial properties						0.030030	0.031862	0.033710
Business and commercial properties						0.024020	0.025485	0.026963
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.024020	0.025485	0.026963
Municipal properties						0.012010	0.012743	0.013482
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						200 000	200 000	200 000
Indigent rebate or exemption						250 000	250 000	250 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						32.960000	34.970000	37.000000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						746.540000	792.080000	838.020000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						14.470000	15.350000	16.240000
Water usage - Block 2 (c/kl)						20.930000	22.210000	23.490000
Water usage - Block 3 (c/kl)						26.980000	28.630000	30.290000
Water usage - Block 4 (c/kl)						31.300000	33.210000	35.140000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						73.710000	78.210000	82.740000
Volumetric charge - Block 1 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 2 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 3 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 4 (c/kl)						5.460000	5.790000	6.130000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						91.844820	97.450000	103.100000
Meter - IBT Block 2 (c/kwh)						103.520268	109.840000	116.210000
Meter - IBT Block 3 (c/kwh)						138.495672	146.940000	155.470000
Meter - IBT Block 4 (c/kwh)						166.207032	176.350000	186.570000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)						91.844820	97.450000	103.100000
Prepaid - IBT Block 3 (c/kwh)						103.520268	109.840000	116.210000
Prepaid - IBT Block 4 (c/kwh)						138.495672	146.940000	155.470000
Prepaid - IBT Block 5 (c/kwh)						166.207032	176.350000	186.570000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						134.400000	142.600000	150.870000
250l bin - once a week						134.400000	142.600000	150.870000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Gauteng: Mogale City(GT481) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.014672	0.015553	0.016486
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used						0.003667	0.003887	0.004120
Farm properties - not used						0.014672	0.015553	0.016486
Industrial properties						0.029344	0.031105	0.032971
Business and commercial properties						0.029344	0.031105	0.032971
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.029344	0.031105	0.032971
Municipal properties						0.029344	0.031105	0.032971
Public service infrastructure						0.003667	0.003887	0.004120
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption						220	233	247
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						19.330000	21.310000	23.480000
Water usage - Block 3 (c/kl)						23.970000	26.410000	29.110000
Water usage - Block 4 (c/kl)						27.900000	30.740000	33.880000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						0.030000	0.030000	0.040000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						221.220000	243.780000	268.650000
Volumetric charge - Block 2 (c/kl)						0.030000	0.030000	0.040000
Volumetric charge - Block 3 (c/kl)						7.390000	8.140000	8.970000
Volumetric charge - Block 4 (c/kl)						4.460000	4.920000	5.420000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						1.030000	1.050000	1.070000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.030000	1.050000	1.070000
Meter - IBT Block 2 (c/kwh)						1.140000	1.170000	1.190000
Meter - IBT Block 3 (c/kwh)						1.380000	1.400000	1.430000
Meter - IBT Block 4 (c/kwh)						1.630000	1.660000	1.690000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.580000	1.610000	1.640000
Prepaid - IBT Block 2 (c/kwh)						1.560000	1.590000	1.620000
Prepaid - IBT Block 3 (c/kwh)						1.630000	1.660000	1.690000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						151.090000	160.160000	169.770000
250l bin - once a week						145.540000	154.270000	163.530000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msunduzi(KZN225) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.011100	0.011700	0.012400	0.011900	0.012600	0.013400	0.014200
Residential properties - vacant land		0.213000	0.022500	0.020400	0.021600	0.022900	0.024300	0.025700
Formal/informal settlements								
Small holdings								
Farm properties - used		0.002900	0.003100	0.002800	0.002900	0.003100	0.003300	0.003500
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.020700	0.021900	0.019700	0.020900	0.022200	0.023500	0.024900
Communal land - residential		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - small holdings		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - farm property		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - business and commercial		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - other		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
State-owned properties								
Municipal properties								
Public service infrastructure		0.002900	0.003100	0.002800	0.002900	0.003100	0.003300	0.003500
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Indigent rebate or exemption		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		17.000000	18.000000	18.000000	18.740000	19.880000	21.080000	22.340000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		41.000000	44.000000	48.000000	53.700000	61.760000	65.460000	69.390000
Water usage - Block 2 (c/kl)		14.000000	15.000000	16.000000	18.070000	20.780000	22.020000	23.350000
Water usage - Block 3 (c/kl)		20.000000	22.000000	24.000000	31.230000	35.910000	38.070000	40.350000
Water usage - Block 4 (c/kl)		24.000000	25.000000	28.000000	36.450000	41.920000	44.430000	47.100000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		115.000000	121.000000	129.000000	136.360000	144.670000	153.350000	162.550000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		19.000000	21.000000	22.000000	23.830000	24.280000	25.730000	27.280000
Service point - vacant land (Rands/month)								
FBE		70.000000	70.000000	70.000000	70.000000	70.000000	70.000000	70.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		74.470000	78.640000	83.200000	88.190000	93.570000	99.180000	105.130000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Newcastle(KZN252) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.011834	0.012663	0.013549
Residential properties - vacant land						0.052505	0.056180	0.060113
Formal/informal settlements								
Small holdings								
Farm properties - used						0.002632	0.002816	0.003014
Farm properties - not used								
Industrial properties						0.031362	0.033557	0.035906
Business and commercial properties						0.031362	0.033557	0.035906
Communal land - residential						0.002632	0.002816	0.003014
Communal land - small holdings						0.002632	0.002816	0.003014
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure						0.002460	0.002632	0.002816
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate							1	2
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						44.110000	47.200000	50.500000
Service point - vacant land (Rands/month)						218.060000	233.320000	249.660000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						9.800000	10.490000	11.220000
Water usage - Block 2 (c/kl)						9.800000	10.490000	11.220000
Water usage - Block 3 (c/kl)						11.020000	11.790000	12.620000
Water usage - Block 4 (c/kl)						11.020000	11.790000	12.620000
Other	2					12.250000	13.110000	14.030000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						209.480000	224.140000	239.830000
Service point - vacant land (Rands/month)						105.350000	112.720000	120.620000
Waste water - flat rate tariff (c/kl)						86.980000	93.070000	99.580000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2					3.670000	3.670000	3.670000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						194.070000	209.600000	226.360000
Service point - vacant land (Rands/month)						177.580000	191.790000	207.130000
FBE						242.530000	261.930000	282.890000
Life-line tariff - meter						0.850000	0.910000	0.990000
Life-line tariff - prepaid						1.210000	1.310000	1.420000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.860000	0.920000	1.000000
Meter - IBT Block 2 (c/kwh)						1.100000	1.190000	1.280000
Meter - IBT Block 3 (c/kwh)						1.210000	1.310000	1.420000
Meter - IBT Block 4 (c/kwh)						1.250000	1.340000	1.450000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.100000	0.100000	0.100000
Prepaid - IBT Block 2 (c/kwh)						1.170000	1.260000	1.360000
Prepaid - IBT Block 3 (c/kwh)						1.250000	1.350000	1.460000
Prepaid - IBT Block 4 (c/kwh)						1.320000	1.420000	1.530000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						122.500000	131.080000	140.250000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.006400	0.007200	0.007800	0.008300	0.009100	0.009600	0.010080
Residential properties - vacant land				0.011700	0.014500	0.016000	0.016800	0.017600
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001600	0.001800	0.001900	0.002000	0.002200	0.002300	0.002400
Farm properties - not used								
Industrial properties				0.017100	0.018100	0.019900	0.020900	0.021900
Business and commercial properties		0.012900	0.015200	0.016400	0.017400	0.019100	0.020000	0.021100
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.006400	0.007200	0.009000	0.009500	0.010500	0.010000	0.010500
Municipal properties		0.006700	0.006400	0.007200	0.007800	0.009100	0.011600	0.012200
Public service infrastructure		0.001600	0.001800	0.001900	0.002000	0.002200	0.002300	0.002400
Privately owned towns serviced by the owner								
State trust land		0.006400	0.007200	0.007800	0.008300	0.009100	0.009600	0.010080
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		95 000	95 000	95 000	95 000	95 000	95 000	95 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		100 000	150 000	150 000	150 000	150 000	150 000	150 000
Temporary relief rebate or exemption		100	100	100	20	20	20	20
Bona fide farmers rebate or exemption		5	5	5	5	5	5	5
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)			14.910000	17.540000	18.600000	20.270000	21.280000	22.340000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		3.110000	3.290000	4.460000	4.730000	5.160000	5.420000	5.690000
Water usage - Block 2 (c/kl)		6.980000	7.460000	10.450000	11.080000	12.070000	12.680000	13.310000
Water usage - Block 3 (c/kl)		8.190000	9.890000	13.850000	14.680000	16.000000	16.800000	17.640000
Water usage - Block 4 (c/kl)		8.910000	12.900000	18.060000	19.150000	20.870000	21.910000	23.010000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		6.240000	6.740000	7.280000	7.720000	8.260000	8.670000	9.100000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		205.090000	219.440000	250.690000	263.230000	269.020000	282.020000	296.590000
Service point - vacant land (Rands/month)								
FBE		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Meter - IBT Block 2 (c/kwh)		0.880000	0.930000	1.000000	1.170000	1.080000	1.130000	1.190000
Meter - IBT Block 3 (c/kwh)		1.110000	1.200000	1.400000	1.520000	1.520000	1.600000	1.680000
Meter - IBT Block 4 (c/kwh)		1.160000	1.250000	1.460000	1.570000	1.590000	1.670000	1.750000
Meter - IBT Block 5 (c/kwh)		1.350000	1.460000	1.660000	1.780000	1.810000	1.900000	1.990000
Prepaid - IBT Block 1 (c/kwh)		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Prepaid - IBT Block 2 (c/kwh)		0.880000	0.930000	1.000000	1.070000	1.080000	1.130000	1.190000
Prepaid - IBT Block 3 (c/kwh)		1.110000	1.200000	1.400000	1.520000	1.520000	1.600000	1.680000
Prepaid - IBT Block 4 (c/kwh)		1.160000	1.250000	1.460000	1.570000	1.590000	1.670000	1.750000
Prepaid - IBT Block 5 (c/kwh)		1.350000	1.460000	1.660000	1.780000	1.810000	1.900000	1.990000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		92.000000	99.890000	107.880000	114.350000	122.350000	128.470000	134.890000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Limpopo: Polokwane(LIM354) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.004982	0.004982	0.004982	0.004982	0.005405	0.005946	0.006541
Residential properties - vacant land		0.022567	0.022567	0.022567	0.022567	0.024486	0.026934	0.029628
Formal/informal settlements								
Small holdings		0.004982	0.004982	0.004982	0.004982	0.005405	0.005946	0.006541
Farm properties - used		0.001254	0.001254	0.001254	0.001254	0.001361	0.001497	0.001646
Farm properties - not used		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Industrial properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Business and commercial properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Municipal properties								
Public service infrastructure		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Privately owned towns serviced by the owner								
State trust land		0.001254	0.001254	0.001254	0.001254	0.001361	0.001497	0.001646
Restitution and redistribution properties		0.001254	0.001254	0.001254	0.001254	0.001361	0.001497	0.001646
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		6.460000	6.460000	6.460000	6.460000	7.100000	7.810000	8.590000
Water usage - Block 1 (c/kl)		9.760000	9.760000	9.760000	9.760000	10.740000	11.810000	12.990000
Water usage - Block 2 (c/kl)		10.550000	10.550000	10.550000	10.550000	11.600000	12.760000	14.040000
Water usage - Block 3 (c/kl)		13.930000	13.930000	13.930000	13.930000	15.320000	16.850000	18.540000
Water usage - Block 4 (c/kl)		16.850000	16.850000	16.850000	16.850000	18.540000	20.390000	22.430000
Other	2	20.380000	20.380000	20.380000	20.380000	22.420000	24.660000	27.130000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						50.000000	55.000000	60.500000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		43.220000	43.220000	43.220000	43.220000	47.540000	52.290000	57.520000
Volumetric charge - Block 2 (c/kl)		14.320000	14.320000	14.320000	14.320000	15.750000	17.330000	19.060000
Volumetric charge - Block 3 (c/kl)		11.430000	11.430000	11.430000	11.430000	12.570000	13.830000	15.210000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		75.000000	75.000000	75.000000	75.000000	79.500000	87.450000	96.200000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						50.000000	55.000000	60.500000
80l bin - once a week		96.050000	96.050000	96.050000	96.050000	105.660000	116.220000	127.850000
250l bin - once a week		760.280000	760.280000	760.280000	760.280000	836.300000	919.930000	1 011.930000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Govan Mbeki(MP307) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Residential properties - vacant land		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Formal/informal settlements		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Small holdings								
Farm properties - used		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Farm properties - not used		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Industrial properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Business and commercial properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - residential		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - small holdings		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - farm property		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - business and commercial		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - other		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
State-owned properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Municipal properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Public service infrastructure		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Privately owned towns serviced by the owner		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		11 887 774	151 302 504	163 406 705	176 479 240	185 303 202	194 568 362	204 296 780
Indigent rebate or exemption		22 076 704	13 832 495	14 939 095	16 134 225	16 940 936	17 787 983	18 677 382
Pensioners/social grants rebate or exemption		3 447 818	4 033 999	4 356 720	4 705 260	4 940 523	5 187 549	5 446 927
Temporary relief rebate or exemption		249 995	215 221	232 440	251 035	263 587	276 766	290 604
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Steve Tshwete(MP313) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.008500	0.008900	0.009500	0.010000	0.010600	0.011000	0.011300
Residential properties - vacant land		0.012800	0.013400	0.014300	0.015000	0.015900	0.016500	0.017000
Formal/informal settlements								
Small holdings								
Farm properties - used		0.002100	0.002200	0.002400	0.002500	0.002700	0.002800	0.002900
Farm properties - not used								
Industrial properties		0.021300	0.022300	0.023800	0.025000	0.026500	0.027400	0.028400
Business and commercial properties		0.025500	0.026700	0.028500	0.030000	0.031800	0.031800	0.032900
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008500	0.008900	0.009500	0.010000	0.010600	0.011000	0.011300
Municipal properties								
Public service infrastructure		0.002100	0.002200	0.002400				
Privately owned towns serviced by the owner		0.002100	0.002200	0.002400	0.002500	0.002700	0.002800	0.002900
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		25				25	25	25
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)		5.320000	6.030000	7.100000	7.550000	8.350000	8.940000	9.570000
Water usage - Block 3 (c/kl)		6.930000	7.850000	9.250000	10.150000	11.250000	12.050000	12.890000
Water usage - Block 4 (c/kl)		7.350000	8.350000	9.830000	10.800000	11.970000	12.820000	13.720000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		44.000000	47.000000	49.350000	53.250000	57.300000	61.830000	66.400000
Waste water - flat rate tariff (c/kl)		37.500000	40.000000	42.000000	45.000000	48.000000	51.790000	55.620000
Volumetric charge - Block 1 (c/kl)		75.550000	80.300000	84.300000	89.850000	96.650000	104.290000	112.000000
Volumetric charge - Block 2 (c/kl)		165.000000	175.500000	184.250000	198.800000	213.900000	230.800000	247.880000
Volumetric charge - Block 3 (c/kl)		218.650000	232.500000	244.100000	263.400000	283.400000	305.790000	328.420000
Volumetric charge - Block 4 (c/kl)		109.850000	116.800000	122.640000	122.650000	142.400000	153.650000	165.020000
Other	2	51.000000	54.250000	56.950000	61.450000	66.100000	71.320000	76.600000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		85.000000	92.000000	103.000000	111.000000	113.000000	120.910000	129.370000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		72.240000	77.580000	82.470000	87.910000	89.560000	95.830000	102.540000
Meter - IBT Block 2 (c/kwh)		96.110000	103.210000	110.740000	119.160000	121.400000	129.900000	138.990000
Meter - IBT Block 3 (c/kwh)		113.460000	121.840000	136.700000	147.140000	149.910000	160.400000	171.630000
Meter - IBT Block 4 (c/kwh)		127.700000	137.140000	153.870000	165.630000	168.740000	180.550000	193.190000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		72.240000	77.580000	82.470000	87.910000	89.560000	95.830000	102.540000
Prepaid - IBT Block 2 (c/kwh)		96.110000	103.210000	110.740000	119.160000	121.400000	129.900000	138.990000
Prepaid - IBT Block 3 (c/kwh)		113.460000	121.840000	133.600000	147.140000	149.910000	160.400000	171.630000
Prepaid - IBT Block 4 (c/kwh)		127.700000	137.140000	153.870000	165.630000	168.740000	180.550000	193.190000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		87.400000	97.800000	108.900000	115.800000	123.800000	130.490000	137.660000
80l bin - once a week		302.000000	338.000000	376.350000	400.150000	427.760000	450.860000	475.660000
250l bin - once a week		560.650000	627.650000	698.890000	743.000000	794.270000	837.160000	883.200000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Mpumalanga: City of Mbombela(MP326) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.894400	0.951220	1.005440	1.061744
Residential properties - vacant land								
Formal/informal settlements					0.894400	0.951220	1.005440	1.061744
Small holdings								
Farm properties - used					0.223600	0.237810	0.251365	0.265442
Farm properties - not used								
Industrial properties								
Business and commercial properties					2.235900	2.378100	2.513652	2.654416
Communal land - residential					0.894400	0.951220	1.005440	1.061744
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					2.683100	2.853660	3.016319	3.185232
Municipal properties								
Public service infrastructure					0.223600	0.237810	0.251365	0.265442
Privately owned towns serviced by the owner								
State trust land					0.894400	0.951220	1.005440	1.061744
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					80 000	80 000	80 000	80 000
Indigent rebate or exemption					100	100	100	100
Pensioners/social grants rebate or exemption					100	100	100	100
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption					8	8	8	8
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)					2 397.330000	2 584.320000	2 793.650000	3 050.660000
Water usage - Block 3 (c/kl)					2 161.080000	2 329.640000	2 518.350000	2 750.030000
Water usage - Block 4 (c/kl)					2 049.300000	2 209.150000	2 388.090000	2 607.790000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					90.670000	92.570000	99.810000	107.230000
Meter - IBT Block 2 (c/kwh)					117.050000	119.510000	128.850000	138.430000
Meter - IBT Block 3 (c/kwh)					151.590000	154.780000	166.880000	179.280000
Meter - IBT Block 4 (c/kwh)					174.280000	177.940000	191.860000	206.110000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					90.670000	92.570000	99.810000	107.230000
Prepaid - IBT Block 2 (c/kwh)					117.050000	119.510000	128.850000	138.430000
Prepaid - IBT Block 3 (c/kwh)					151.590000	154.780000	166.880000	179.280000
Prepaid - IBT Block 4 (c/kwh)					174.280000	177.940000	191.860000	206.110000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Northern Cape: Sol Plaatje(NC091) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.010221	0.010993	0.011859
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used						0.002555	0.002748	0.002965
Farm properties - not used						0.002555	0.002748	0.002965
Industrial properties						0.032707	0.035176	0.037948
Business and commercial properties						0.030254	0.032538	0.035102
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.071546	0.076948	0.083011
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						5.560000	5.930000	6.310000
Water usage - Block 1 (c/kl)						23.650000	25.210000	26.830000
Water usage - Block 2 (c/kl)						26.610000	28.380000	30.200000
Water usage - Block 3 (c/kl)						28.140000	30.010000	31.930000
Water usage - Block 4 (c/kl)						30.070000	32.060000	34.120000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						145.170000	159.610000	169.190000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.450000	1.560000	1.670000
Meter - IBT Block 2 (c/kwh)						1.990000	2.130000	2.280000
Meter - IBT Block 3 (c/kwh)						2.160000	2.310000	2.470000
Meter - IBT Block 4 (c/kwh)						2.290000	2.450000	2.620000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.450000	1.560000	1.670000
Prepaid - IBT Block 2 (c/kwh)						1.990000	2.130000	2.280000
Prepaid - IBT Block 3 (c/kwh)						2.160000	2.310000	2.470000
Prepaid - IBT Block 4 (c/kwh)						2.290000	2.450000	2.620000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						103.580000	110.330000	116.830000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

North West: Madibeng(NW372) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.007715	0.008170	0.008644
Residential properties - vacant land						0.015182	0.016078	0.017010
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

North West: Rustenburg(NW373) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.006016	0.006389	0.006785	0.007179
Residential properties - vacant land					0.009343	0.009923	0.010538	0.011149
Formal/informal settlements								
Small holdings					0.001531	0.001626	0.001727	0.001827
Farm properties - used					0.009343	0.009923	0.010538	0.011149
Farm properties - not used								
Industrial properties					0.022627	0.024030	0.025520	0.027000
Business and commercial properties					0.021700	0.023576	0.025038	0.026490
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.021096	0.022572	0.024017	0.025554
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner					0.002974	0.006364	0.006771	0.007204
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					63.100000	69.410000	77.390000	86.810000
Service point - vacant land (Rands/month)					65.480000	73.340000	82.650000	93.760000
Water usage - flat rate tariff (c/kl)					63.100000	69.410000	77.390000	86.810000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)					10.480000	11.650000	13.030000	14.670000
Water usage - Block 2 (c/kl)					12.570000	14.020000	15.720000	17.750000
Water usage - Block 3 (c/kl)					14.440000	16.190000	18.260000	20.730000
Water usage - Block 4 (c/kl)					16.380000	18.390000	20.780000	23.650000
Other	2				17.760000	19.980000	22.630000	25.790000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					115.550000	127.110000	141.350000	159.080000
Volumetric charge - Block 2 (c/kl)					122.490000	135.350000	149.560000	167.150000
Volumetric charge - Block 3 (c/kl)					132.290000	146.840000	162.990000	183.070000
Volumetric charge - Block 4 (c/kl)					145.510000	163.700000	184.170000	209.950000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					183.000000	186.840000	198.240000	210.330000
Service point - vacant land (Rands/month)								
FBE					50.000000	50.000000	50.000000	50.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					84.000000	85.580000	90.800000	96.340000
Meter - IBT Block 2 (c/kwh)					105.000000	106.970000	113.500000	120.420000
Meter - IBT Block 3 (c/kwh)					128.000000	147.200000	156.180000	165.710000
Meter - IBT Block 4 (c/kwh)					154.000000	177.100000	187.900000	199.370000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					84.000000	85.580000	90.800000	96.340000
Prepaid - IBT Block 2 (c/kwh)					105.000000	106.980000	113.500000	120.420000
Prepaid - IBT Block 3 (c/kwh)					128.000000	130.410000	156.180000	165.710000
Prepaid - IBT Block 4 (c/kwh)					154.000000	156.900000	187.900000	199.370000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee					113.930000	124.180000	135.610000	148.630000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

North West: City Of Matlosana(NW403) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.011787	0.024918	0.039470
Residential properties - vacant land						0.028048	0.059293	0.093920
Formal/informal settlements						0.011787	0.024918	0.039470
Small holdings						0.011787	0.024918	0.039470
Farm properties - used						0.002926	0.006185	0.009797
Farm properties - not used						0.002926	0.006185	0.009797
Industrial properties						0.028090	0.059382	0.094061
Business and commercial properties						0.028090	0.059382	0.094061
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.028090	0.059382	0.094061
Municipal properties								
Public service infrastructure						0.011787	0.024918	0.039470
Privately owned towns serviced by the owner						121.900000	128.848300	135.806108
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						50 000	50 000	50 000
Indigent rebate or exemption						50 000	50 000	50 000
Pensioners/social grants rebate or exemption						50 000	50 000	50 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						121.900000	128.850000	135.810000
Service point - vacant land (Rands/month)						121.900000	128.850000	135.810000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						20.240000	21.390000	22.540000
Water usage - Block 3 (c/kl)						20.910000	22.100000	23.290000
Water usage - Block 4 (c/kl)						21.640000	22.870000	24.110000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					63.350000	67.150000	70.980000	74.810000
Service point - vacant land (Rands/month)					63.350000	67.150000	70.980000	74.810000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					112.200000	118.930000	125.710000	132.500000
Service point - vacant land (Rands/month)					112.200000	118.930000	125.710000	132.500000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.800000	0.800000	0.800000
Meter - IBT Block 2 (c/kwh)						1.010000	1.010000	1.010000
Meter - IBT Block 3 (c/kwh)						1.350000	1.350000	1.350000
Meter - IBT Block 4 (c/kwh)						1.540000	1.540000	1.540000
Meter - IBT Block 5 (c/kwh)						1.630000	1.630000	1.630000
Prepaid - IBT Block 1 (c/kwh)						0.800000	0.800000	0.800000
Prepaid - IBT Block 2 (c/kwh)						1.010000	1.010000	1.010000
Prepaid - IBT Block 3 (c/kwh)						1.350000	1.350000	1.350000
Prepaid - IBT Block 4 (c/kwh)						1.540000	1.540000	1.540000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						122.750000	129.740000	136.750000
250l bin - once a week						127.160000	134.410000	141.660000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

North West: J B Marks(NW405) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Residential properties - vacant land		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Formal/informal settlements		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Small holdings		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Farm properties - used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606
Farm properties - not used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606
Industrial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Business and commercial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Communal land - residential		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Communal land - small holdings		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Communal land - farm property		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606
Communal land - business and commercial		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Communal land - other		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
State-owned properties		0.014200	0.015000	0.015840	0.016727	0.009790	0.010338	0.010917
Municipal properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Public service infrastructure		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Privately owned towns serviced by the owner		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
State trust land		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Restitution and redistribution properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Protected areas		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
National monuments properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		160 000	160 000	160 000	160 000	165 000	165 000	165 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		23.410000	26.220000	28.850000	31.440000	33.960000	36.340000	38.520000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						3.330000	3.560000	3.780000
Water usage - Block 2 (c/kl)		7.650000	8.570000	9.430000	10.280000	11.100000	11.880000	12.590000
Water usage - Block 3 (c/kl)		7.650000	8.570000	9.430000	10.280000	14.400000	15.410000	16.330000
Water usage - Block 4 (c/kl)		12.270000	13.740000	15.110000	16.470000	17.790000	19.040000	20.180000
Other	2	15.820000	17.720000	19.490000	21.240000	30.940000	33.110000	35.090000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		271.420000	312.130000	358.940000	412.780000	474.700000	545.910000	605.950000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		271.420000	312.130000	358.950000	412.800000	474.700000	545.910000	605.950000
Volumetric charge - Block 2 (c/kl)		299.380000	344.290000	395.930000	455.320000	523.600000	602.140000	668.380000
Volumetric charge - Block 3 (c/kl)		355.230000	408.510000	469.790000	540.260000	621.270000	714.460000	793.050000
Volumetric charge - Block 4 (c/kl)		838.490000	964.260000	1 108.900000	1 275.240000	1 466.520000	1 686.500000	1 872.010000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000
Life-line tariff - meter		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000
Life-line tariff - prepaid		1.070000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000
Flat rate tariff - meter (c/kwh)		1.180000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week		1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000	2 825.380000	3 099.440000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005330	0.005330	0.005660	0.005990	0.004512	0.004783	0.005070
Residential properties - vacant land		0.010670	0.010670	0.011332	0.012000	0.009024	0.009565	0.010139
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001330	0.001330	0.001412	0.001490	0.001128	0.001164	0.001238
Farm properties - not used		0.001330	0.001330	0.001412	0.001490	0.001128	0.001164	0.001238
Industrial properties		0.010100	0.016700	0.017735	0.012000	0.009926	0.010250	0.010870
Business and commercial properties		0.016700	0.010670	0.011332	0.012000	0.009926	0.010250	0.010870
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure					0.001490	0.001128	0.001164	0.001238
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas					0.001490	0.001128	0.001164	0.001238
National monuments properties					0.012000	0.001128	0.001164	0.001238
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		70 000	80 000	80 000	80 000	185 000	185 000	185 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		45.700000	45.700000	49.810000	52.810000	56.500000	60.460000	60.460000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		3.920000	3.920000	4.280000	4.580000	4.900000	5.240000	5.610000
Water usage - Block 2 (c/kl)		5.660000	5.660000	6.170000	6.600000	7.060000	7.550000	8.080000
Water usage - Block 3 (c/kl)		9.480000	9.480000	10.340000	11.160000	11.940000	12.780000	13.670000
Water usage - Block 4 (c/kl)		14.810000	14.810000	16.140000	17.600000	18.830000	20.150000	21.560000
Other	2	19.950000	19.950000	21.750000	23.920000	25.590000	27.380000	29.300000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		880.330000	990.370000	1 049.800000	1 133.780000	1 213.150000	1 298.070000	1 388.940000
Volumetric charge - Block 2 (c/kl)		1 129.490000	1 270.670000	1 346.910000	1 454.670000	1 556.490000	1 665.440000	1 782.030000
Volumetric charge - Block 3 (c/kl)		1 272.390000	1 431.440000	1 517.330000	1 638.720000	1 753.430000	1 876.170000	2 007.500000
Volumetric charge - Block 4 (c/kl)		1 412.420000	1 588.980000	1 684.310000	1 819.060000	1 946.390000	2 082.640000	2 228.420000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Life-line tariff - prepaid		87.330000	113.430000	121.710000	130.590000	108.330000	117.000000	126.360000
Flat rate tariff - meter (c/kwh)		116.630000	132.150000	148.270000	168.880000	165.040000	178.240000	192.500000
Flat rate tariff - prepaid(c/kwh)		138.030000	149.380000	166.060000	189.140000	186.550000	201.470000	217.590000
Meter - IBT Block 1 (c/kwh)		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Meter - IBT Block 2 (c/kwh)		85.200000	90.740000	97.360000	104.470000	111.040000	119.920000	129.520000
Meter - IBT Block 3 (c/kwh)		123.050000	132.150000	148.270000	168.880000	157.360000	169.950000	183.540000
Meter - IBT Block 4 (c/kwh)		139.100000	149.380000	167.600000	190.900000	184.840000	199.630000	215.600000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Prepaid - IBT Block 2 (c/kwh)		103.500000	93.000000	99.790000	107.070000	135.420000	146.250000	157.950000
Prepaid - IBT Block 3 (c/kwh)		118.500000	126.000000	141.370000	161.020000	165.040000	178.240000	192.500000
Prepaid - IBT Block 4 (c/kwh)		133.500000	148.000000	166.060000	189.140000	184.840000	199.630000	215.600000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week		95.540000	109.880000	119.770000	127.200000	135.100000	145.910000	157.580000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005414	0.005821	0.006228	0.006600	0.007264	0.007918	0.008630
Residential properties - vacant land		0.005414	0.005821	0.006228	0.008400	0.009170	0.009995	0.010895
Formal/informal settlements		0.005414	0.005821	0.006228	0.006600	0.007300	0.007957	0.008673
Small holdings		0.005414	0.005821	0.006200	0.006600	0.007300	0.007957	0.008673
Farm properties - used		0.005414	0.005800	0.001500	0.001600	0.001816	0.001979	0.002158
Farm properties - not used								
Industrial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895
Business and commercial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.005415	0.004657	0.004983	0.005331	0.005812	0.006335	0.006905
Municipal properties								
Public service infrastructure		0.005415	0.001455	0.004983	0.000900	0.005900	0.006431	0.007010
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		22 411 000	21 326 830	20 005 816	26 776 424	29 769 769	32 449 048	35 369 462
Indigent rebate or exemption		2 724 000	2 564 460	2 775 215	2 990 227	3 310 491	3 608 435	3 933 194
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2	6 167 000.000000						
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		115.000000	124.200000	134.000000	143.000000	78.450000	84.730000	91.500000
Service point - vacant land (Rands/month)		58.750000	63.450000	69.000000	74.000000			
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		10.290000	11.110000	11.780000	12.600000	13.740000	14.840000	16.030000
Water usage - Block 1 (c/kl)		11.840000	12.790000	13.560000	14.510000	15.820000	17.090000	18.450000
Water usage - Block 2 (c/kl)		14.200000	15.340000	16.250000	17.390000	18.960000	20.480000	22.110000
Water usage - Block 3 (c/kl)		17.050000	18.410000	19.690000	21.070000	22.770000	24.590000	26.560000
Water usage - Block 4 (c/kl)		19.440000	21.000000	22.260000	23.820000	25.960000	28.040000	30.280000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		124.000000	153.000000	162.000000	174.000000	188.000000	203.000000	219.000000
Service point - vacant land (Rands/month)		140.550000	153.000000	153.000000	155.000000	167.000000	181.000000	195.000000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2	98.000000	106.000000	105.000000	112.000000	120.000000	130.000000	140.000000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		128.260000	138.380000	154.710000	166.530000			
Service point - vacant land (Rands/month)		72.000000	77.000000	86.090000	92.660000			
FBE								
Life-line tariff - meter		89.000000	95.580000	106.860000	115.020000			
Life-line tariff - prepaid		85.860000	92.210000	103.090000	110.960000			
Flat rate tariff - meter (c/kwh)		128.260000	137.740000	153.990000	165.760000	168.210000	179.980000	192.580000
Flat rate tariff - prepaid(c/kwh)		125.080000	134.320000	150.170000	161.650000	163.600000	175.050000	187.310000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		126.000000	137.340000	132.000000	144.000000	166.000000	190.000000	219.000000
80l bin - once a week								
250l bin - once a week		207.000000	225.630000	216.000000	236.000000	271.000000	312.000000	359.000000

References

1. If properties are not rated or zero rated this must be indicated as such

2.Please provide detailed descriptions on Sheet SA13b